

2006-2007 Profile of Scotland School District 04-3

711 4th St, Scotland, SD 57059 Home County: Bon Homme Area in Square Miles: 258

Revenue

	General	Capital Outlay	Special Education	Pension		
Local	\$1,060,801	\$239,499	\$212,809	\$46,903		
County	\$13,066	\$0	\$0	\$0		
State	\$861,154	\$0	\$63,659	\$0		
Federal	\$137,123	\$0	\$65,526	\$0		
Total	\$2,072,144	\$239,499	\$341,994	\$46,903		

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$130,969	\$137,720

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$954,473	\$92,099	\$228,760	\$0
PK Instruction	\$0	\$0	\$17,620	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$91,393	\$3,562	\$105,484	\$0
Administration Services	\$217,973	\$0	\$3,568	\$0
Transportation Services	\$122,813	\$25,495	\$1,065	\$0
Other Support Services	\$316,061	\$93,947	\$0	\$0
Community Services	\$8,375	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$37,716
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$114,205	\$4,097	\$0	\$0
Total Expenditures	\$1,825,293	\$219,200	\$356,496	\$37,716

Ending Fund Balance

State Aid	
General Aid	\$804,772
Special Education	\$26,855
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$36,804
Total State Aid	\$868,431

General	\$1,151,800	•	2006 Payable 2007		
Capital Outlay	\$435,795		Taxable Valuations		
Special Education Pension	\$10,256 \$58,658	Agricultural Owner Occupied Non-Ag Z Other Non-Ag/Utilities Total	\$123,639,834 \$21,504,095 \$1,512,149 \$9,363,064 \$156,019,142		

2006 Payable 2007 Levy per Thousand

Agricultural	\$4.88
Non-Ag Z	\$6.49
Owner Occupied	\$7.67
Other Non-Ag/Utilities	\$16.41
Special Education	\$1.40
Capital Outlay	\$1.50
Bond Redemption	\$0.00
Pension Fund	\$0.30

^{*}District has opted out of General Fund levy

Student Data		Special Education Flowthrou		December 2006 Fo Child Count	
Fall 2006 PK-12 Enrollment Fall 2006 K-12 Fall Enrollment	288 277	Part B, Sec. 619, PK IDEA Part B	\$1,822 \$69,254	Deaf-Blind Emotionally Disturbed	
Open Enrolled Students Rec'd Home School ADM Fall 2006 State Aid Fall Enroll. District Dropout Rate % Eligible for Free/Red. Lunch % Special Needs Students	14 2.925 278.20 1.3% 33.9% 15.3%	Total Special Edu Placement Ca		Mental Retardation Hearing Impaired Learning Disabled Multiple Disabilities Orthopedic Impairment	16
Students Transported Student to Staff Ratio District Attendance Rate Number of Graduates Enrollment	nts Transported 118 nt to Staff Ratio 11.9 ct Attendance Rate 96.6% per of Graduates 41		22 12 om od tions	Visually Impaired Deaf Speech/Language Other Health Impaired Autism Traumatic Brain Injury Developmental Delay Total	20
ADA K-8 161.500 9-12 104.564	ADM 166.204 109.365	Total	44		
Total 266.064	275.569	American College	Γest (ACT)	Teaching Staff Date	ta ———
Cost per ADM		English Math	20.9 23.1	Average Teacher Salary Experience Adjusted Salary	\$32,159 \$30,299
•	6,523	Reading	22.6	Avg Years of Experience	20.1
Educational Funds* \$ * Includes General, Spec Education and Pension F		Science Composite Score Number Tested	22.8 22.5 32	% with Advanced Degrees Certified Instructional Staff Classroom Staff	18.5% 24.2 0.0

^{*}No Special Education or ACT data are reported when less than ten students are listed.